

MFF 2021-2027 and Next Generation EU

2018 prices	2014-2020 EU27	PEC NB	COM May 2020 proposal excluding next generation EU	change to PEC NB	Global compromise (core MFF)	Next Generation EU	Global compromise (MFF + NGEU)
TOTAL MFF (incl. EDF)	1,093.2	1,094.8	1,100.0	-20.5	1,074.3	750.0	1,824.3
	<i>MFF by heading with main spending programmes</i>						
1. Single Market, Innovation and Digital	121.6	149.5	140.7	-18.2	131.3	69.8	201.1
Horizon Europe	65.5	80.9	80.9	-5.0	75.9	13.5	89.4
ITER	3.0	5.0	5.0	0.0	5.0		5.0
InvestEU	3.9	11.3	1.3	-10.0	1.3	30.3	31.6
Strategic investment, other				0.0	0.0	26.0	26.0
CEF - Transport	12.1	11.4	12.9	0.0	11.4		11.4
CEF - Energy	4.4	5.2	5.2	0.0	5.2		5.2
CEF - Digital	1.0	1.8	1.8	0.0	1.8		1.8
Digital Europe	0.2	6.8	8.2	0.0	6.8		6.8
European Space Programme	11.3	13.2	13.2	0.0	13.2		13.2
2. Cohesion, Resilience and Values	396.0	380.1	374.5	0.4	380.5	619.7	1,000.2
Cohesion policy funds/ReactEU	373.2	323.2	323.2	0.0	323.2	50.0	373.2
RRF/Interest & Repayment (ex BICC + CRI)*	0.1	19.2	18.2	-1.0	18.2	560.0	578.2
Erasmus	13.9	21.2	24.6	0.0	21.2		21.2
RescEU					1.1	2.0	3.1
Health Programme	0.4				1.7	7.7	9.4
3. Natural Resources and Environment	399.6	354.1	357.0	1.5	355.6	45.0	400.6
CAP	388.2	329.3	333.3	4.0	333.3	15.0	348.3
<i>Of which Pillar I</i>	<i>291.5</i>	<i>256.7</i>	<i>258.3</i>	<i>1.5</i>	<i>258.2</i>		<i>258.2</i>
<i>Of which Pillar II (Rural Development)**</i>	<i>96.8</i>	<i>72.5</i>	<i>75.0</i>	<i>2.5</i>	<i>75.0</i>	<i>15.0</i>	<i>90.0</i>
LIFE	3.2	4.8	4.8	0.0	4.8		4.8
Just Transition Fund		7.5	10.0	0.0	7.5	30.0	37.5
4. Migration and Border Management	8.9	21.9	31.1	0.0	21.9		21.9
Asylum and Migration Fund	7.1	8.7	11.0	0.0	8.7		8.7
Border Fund	2.9	5.5	11.0	0.0	5.5		5.5
FRONTEX	1.6	5.1	5.1	0.0	5.1		5.1
5. Security and Defence	-0.9	14.3	19.4	-0.7	13.6		13.6
Internal Security Fund	1.3	1.7	2.2	0.0	1.7		1.7
Nuclear Decommissioning	1.4	1.0	1.0	0.0	1.0		1.0
European Defence Fund	0.6	7.0	8.0	0.0	7.0		7.0
Military Mobility	0.0	1.5	1.5	0.0	1.5		1.5
RescEU	0.1		1.1	0.0			
6. Neighbourhood and the World	97.1	101.9	102.7	-3.5	98.4	15.5	113.9
NDICI	73.1	75.5	75.5	-4.7	70.8	15.5	86.3
Common Foreign and Security Policy (CFSP) & Overseas territories, incl Greenland	2.7	2.8	2.8	0.0	2.8		2.8
Pre-Accession Assistance	13.2	11.4	12.9	1.2	12.6		12.6
Humanitarian Aid	11.1	9.8	9.8	0.0	9.8		9.8
7. European Public Administration	70.8	73.1	74.6	0.0	73.1		73.1
Pensions	12.7	15.6	15.7	0.0	15.6		15.6
European Schools	1.3	1.4	1.4	0.0	1.4		1.4
Salaries, buildings and other	56.8	56.0	57.5	0.0	56.0		56.0

* Recovery and Resilience: EUR 250 bn are loans not channeled through the EU budget

** In the Global compromise EUR 2.5 bn unallocated at this stage